

**Grant All-Detail Report**

**Easement Delivery 2017**

**Grant Title -** 2017 - Easement Delivery (Renville SWCD)

**Grant ID** - P17-5372

**Organization -** Renville SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $21,346.00 | Grant Execution Date |  |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2018 |
| Required Match % | 0% | **Grant Day To Day Contact** | Holly Hatlewick |
| Current Awarded Amount | $21,346.00 | **Current End Date** | 12/31/2018 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $21,346.00 | $21,346.00 | $0.00 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$21,346.00** | **$21,346.00** | **$0.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Administration/Coordination  | Administration/Coordination | Current State Grant | 2017 - Easement Delivery (Renville SWCD) | $21,346.00  | $21,346.00  | 12/31/2018 | N |

##

## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

|  |
| --- |
| **Grant Activity - Administration/Coordination**  |
| Description | Administration/Coordination
Easement Delivery Funds were expanded to administer the 500 easements in Renville County. Funds were spent for inspection, easement administration, record keeping and landowner contracts. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 9-Aug-16 | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results | $21,346.00 was deposited into Renville's account on 8/9/16. As of 12/31/16 $5282.09 has been spent out of FY17 Easement Delivery.
District Technician, at a billable rate of $30.98 spent 170.50 hours working with the Easement Delivery Grant. Time was spent working with easement ownership changes, inspections, contacting landowners and performing inspections.

1/4/18
Water Resource Tech worked 232.50 hours at a billable rate of $27.97 totaling $6,503.025 performing site inspections, completing PIRFS and conservation plans and working with easement owners to improve habitat through grazing, burns and haying.

District Administrator worked 65 hours at a billable rate of $39.32 totaling $2,555.80 administering the program.

Office Admin worked 39 hours at a billable rate of$20.09 totaling $783.51 replacing RIM folders, updating ownership and financial work.

Conservation Tech/Outreach Coordinator worked 16 hours at a billable rate of $26.88 totaling $420.48 performing easement inspections.

1/18/19
Water Resource Tech worked 32 hours at a billable rate of $41.60 totaling $1331.20 performing site inspections, completing PIRFS and conservation plans and working with easement owners to improve habitat through grazing, burns and haying.

Office Administrator worked 82.2 hours at a billable rate of $54.39 totaling $4469.90 over seeing and managing contracts along with financial work.
  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2017 SWCD Programs and Operations Addendum | Grant Agreement | 2017 Programs and Operations Addendum - Renville SWCD |
| 2017 SWCD Programs and Operations Addendum executed | Grant Agreement | 2017 Programs and Operations Addendum - Renville SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/02/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/26/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/18/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/25/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/04/2017 |
| Financial  | Grant | 2017 - Easement Delivery (Renville SWCD) |