

# **Grant All-Detail Report Buffer Law 2018**

**Grant Title -** 2018 - Buffer Law (Renville SWCD)

**Grant ID** - P18-7238

**Organization - Renville SWCD** 

Original Awarded Amount	\$45,000.00	Grant Execution Date	2/27/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Holly Hatlewick
<b>Current Awarded Amount</b>	\$45,000.00	Current End Date	12/31/2020

### **Budget Summary**

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$45,000.00	\$17,945.67	\$27,054.33
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$19,973.25	\$0.00	\$19,973.25
Total	\$64,973.25	\$17,945.67	\$47,027.58

<sup>\*</sup>Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

#### **Budget Details**

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Buffer Enforcement	Regulations/Or dinances/Enfor cement	Local Fund		\$19,973.25			N
Buffer Enforcement - State Funds	Regulations/Or dinances/Enfor cement	Current State Grant	2018 - Buffer Law (Renville SWCD)	\$9,684.00			N

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						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Buffer Law Implamentation	Technical/Engi neering Assistance	Current State Grant	2018 - Buffer Law (Renville SWCD)	\$32,634.00	\$16,993.17	12/31/2018	N
Promotion	Supplies/Equip	Current	2018 - Buffer Law (Renville	\$2,682.00	\$952.50	12/31/2018	N
	ment	State Grant	SWCD)				

## **Activity Details Summary**

Activity Details Total Activity Inapped Proposed Size / Offic Actual Size / Offic		Activity Details	<b>Total Action Count</b>	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## **Proposed Activity Indicators**

Activity Name Indicator Nam	Value & Units	Waterbody	<b>Calculation Tool</b>	Comments
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# **Final Indicators Summary**

Indicator Name	Total Value	Unit

# **Grant Activity**

Grant Activity - Buffer Enforcement					
Description	enforcement of the Buffer Law at a billable rate of \$40.35, for 495 hours of compliance and enforcement.				
Category	REGULATIONS/ORDINANCES/ENFORCEMENT				
Start Date	End Date				
Has Rates and Hours?	No				
Actual Results					

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Grant Activity - Buffer Enforcement - State Funds					
Description	Technician will spend 240 hours working with customer and the county to implement the buffer law at a billable rate of \$40.35 (\$9684).				
Category	REGULATIONS/ORDINANCES/ENFORCEMENT				
Start Date	End Date				
Has Rates and Hours?	No				
Actual Results					

Grant Activity - Buffer Law Impla	mentation			
Description	Administrator Hatlewick will oversee an administration of the Renville SWCD buffer program at a billable rate of \$54.39, for 600 hours (\$32,634).			
Category	TECHNICAL/ENGINEERING ASSISTANCE			
Start Date	End Date			
Has Rates and Hours?	No			
Actual Results	12/31/18 Office Admin worked 427.669 hours at a billable rate of \$23.71 totaling \$10,140.03 recording financials, filing paperwork and tracking compliance.  Office Administrator worked 126 hours at a billable rate of \$54.39 totaling \$\$6,853.14 administrating the buffer law grant and activities.  END 2018			

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Grant Activity - Promotion				
Description	funds will be used for supplies/equipment necessary promote and implement the buffer law. Such as but not limited to mailing, advertisement, hosting public meetings and supplies for all such items.			
Category	SUPPLIES/EQUIPMENT			
Start Date	End Date			
Has Rates and Hours?	No			
Actual Results	12/31/2018			
	\$952.50 spent on supplies for education and outreach.			

### **Grant Attachments**

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Renville SWCD
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Renville SWCD
executed		
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/20/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/26/2018
signed agreement	Grant	2018 - Buffer Law (Renville SWCD)

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